



Municipio de Tecozautla Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

F. Financiamiento: 2001

Fecha y hora de Impresión | 11/nov./2025
02:44 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Presupuesto Vigente	Ampliaciones / Reducciones	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	Gasto Aprobado											
1001	ADMINISTRACION											
600000	INVERSION PUBLICA	\$32,547,323.00	\$3,986,654.00	\$36,533,977.00	\$36,533,977.00	\$0.00	\$36,533,977.00	\$0.00	\$0.00	\$36,533,977.00	\$36,533,977.00	\$0.00
610000	Obra pública en bienes de dominio público	\$32,547,323.00	\$3,986,654.00	\$36,533,977.00	\$36,533,977.00	\$0.00	\$36,533,977.00	\$0.00	\$0.00	\$36,533,977.00	\$36,533,977.00	\$0.00
612000	Edificación no habitacional	\$32,547,323.00	-\$29,132,396...	\$3,414,926.76	\$3,414,926.76	\$0.00	\$3,414,926.76	\$0.00	\$0.00	\$3,414,926.76	\$3,414,926.76	\$0.00
612001	Edificación no habitacional	\$32,547,323.00	-\$32,547,323...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612031	2024/FAISM059018 CONST. DE CUARTOS PARA BAÑO EN EL DORANHI	\$0.00	\$215,342.06	\$215,342.06	\$215,342.06	\$0.00	\$215,342.06	\$0.00	\$0.00	\$215,342.06	\$215,342.06	\$0.00
612032	2024/FAISM059022 CONSTRUCCION CASA DE SALUD 2DA ETAPA EN RANZHA	\$0.00	\$241,046.04	\$241,046.04	\$241,046.04	\$0.00	\$241,046.04	\$0.00	\$0.00	\$241,046.04	\$241,046.04	\$0.00
612033	2024/FAISM059049 CONST. DE CUARTOS PARA BAÑO LOCALIDAD EL DEDHO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
612034	2024/FAISM059052 CONSTRUCCION DE CUARTOS PARA BAÑO EN BOÑHE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
612035	2024/FAISM059073 CONST. DE TECHUMBRE EN TELEBACHILLERATO 588 EN GUADALUPE 1A ETAPA	\$0.00	\$216,599.80	\$216,599.80	\$216,599.80	\$0.00	\$216,599.80	\$0.00	\$0.00	\$216,599.80	\$216,599.80	\$0.00
612036	2024/FAISM029074 CONST. DE TECHADO EN CANCHA USOS MULTIPLES DE PRIMARIA EN MANGUANI	\$0.00	\$372,000.00	\$372,000.00	\$372,000.00	\$0.00	\$372,000.00	\$0.00	\$0.00	\$372,000.00	\$372,000.00	\$0.00
612037	2024/FAISM059075 CONST. DE MODULO EN TELEBACHILLERATO DE SAN FRANCISCO	\$0.00	\$792,833.04	\$792,833.04	\$792,833.04	\$0.00	\$792,833.04	\$0.00	\$0.00	\$792,833.04	\$792,833.04	\$0.00
612038	2024/FAISM059084 CONST. DE LOSAS DE AZOTEA PARA AULA EN TELEBACHILLERATO DE TZIDEJHE.	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
612039	2024/FAISM059087 CONST. BARDA PERIMETRAL EN JARDIN DE NIÑOS PLATON DE SAN JOAQUIN	\$0.00	\$377,105.82	\$377,105.82	\$377,105.82	\$0.00	\$377,105.82	\$0.00	\$0.00	\$377,105.82	\$377,105.82	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$7,563,850.67	\$7,563,850.67	\$7,563,850.67	\$0.00	\$7,563,850.67	\$0.00	\$0.00	\$7,563,850.67	\$7,563,850.67	\$0.00
613179	2024/FAISM059019 CONST. LINEA DE CONDUCCION RED AGUA POTABLE EN EL PALMAR	\$0.00	\$250,234.52	\$250,234.52	\$250,234.52	\$0.00	\$250,234.52	\$0.00	\$0.00	\$250,234.52	\$250,234.52	\$0.00
613180	2024/FAISM059028 LINEA DE DISTRIBUCION RED DE AGUA POTABLE EN EL SALTO	\$0.00	\$261,356.22	\$261,356.22	\$261,356.22	\$0.00	\$261,356.22	\$0.00	\$0.00	\$261,356.22	\$261,356.22	\$0.00
613181	2024/FAISM059029 AMPLIACION LINEA DE RED DE AGUA POTABLE EL SALTO MZA EL PABELLONAL	\$0.00	\$229,953.63	\$229,953.63	\$229,953.63	\$0.00	\$229,953.63	\$0.00	\$0.00	\$229,953.63	\$229,953.63	\$0.00
613182	2024/FAISM059040 REHAB. RED DE AGUA ENTUBADA EN BOXHI HACIA LA JOYA	\$0.00	\$200,006.48	\$200,006.48	\$200,006.48	\$0.00	\$200,006.48	\$0.00	\$0.00	\$200,006.48	\$200,006.48	\$0.00
613183	2024/FAISM059041 REHAB. RED DE AGUA ENTUBADA EN SAN JOAQUIN - MAGUEY VERDE	\$0.00	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00	\$265,000.00	\$0.00
613184	2024/FAISM059050 CONST. LINEA DE DIST. DE AGUA POTABLE Bo. LOS ORTICES EN BOTHE	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
613185	2024/FAISM059054 AMPLIACIÓN DE ELECTRIFICACIÓN EN ALJBES	\$0.00	\$364,228.46	\$364,228.46	\$364,228.46	\$0.00	\$364,228.46	\$0.00	\$0.00	\$364,228.46	\$364,228.46	\$0.00



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Objeto	del Gasto											Pagar Deuda
613186	2024/FAISM059055 AMPLIACIÓN DE ELECTRIFICACIÓN EN TZIDEJHE	\$0.00	\$352,113.48	\$352,113.48	\$352,113.48	\$0.00	\$352,113.48	\$0.00	\$0.00	\$352,113.48	\$352,113.48	\$0.00
613187	2024/FAISM059056 AMPLIACIÓN DE ELECTRIFICACIÓN EN BOXHI	\$0.00	\$254,466.60	\$254,466.60	\$254,466.60	\$0.00	\$254,466.60	\$0.00	\$0.00	\$254,466.60	\$254,466.60	\$0.00
613188	2024/FAISM059057 AMPLIACIÓN DE ELECTRIFICACIÓN EN TAXBATHA	\$0.00	\$264,888.31	\$264,888.31	\$264,888.31	\$0.00	\$264,888.31	\$0.00	\$0.00	\$264,888.31	\$264,888.31	\$0.00
613189	2024/FAISM059058 AMPLIACIÓN DE ELECTRIFICACIÓN EN Bo. BONDINZHA	\$0.00	\$253,304.07	\$253,304.07	\$253,304.07	\$0.00	\$253,304.07	\$0.00	\$0.00	\$253,304.07	\$253,304.07	\$0.00
613190	2024/FAISM059059 AMPLIACIÓN DE ELECTRIFICACIÓN EN SAN JOAQUIN	\$0.00	\$572,370.12	\$572,370.12	\$572,370.12	\$0.00	\$572,370.12	\$0.00	\$0.00	\$572,370.12	\$572,370.12	\$0.00
613191	2024/FAISM059065 AMPLIACIÓN DE ELECTRIFICACIÓN EN GUADALUPE	\$0.00	\$425,000.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	\$0.00
613192	2024/FAISM059072 CONST. LINEA DE DIST. AGUA POTABLE EN BOTHE Bo. PEREZ-VILLEDA	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
613193	2024/FAISM059078 REHABILITACION DE RED LINEA DE AGUA POTABLE EN ATENGO	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
613194	2024/FAISM059083 REHAB. DE ALUMBRADO EN AV. PRINCIPAL Y CENTRO DE TECOZAUTLA	\$0.00	\$727,590.90	\$727,590.90	\$727,590.90	\$0.00	\$727,590.90	\$0.00	\$0.00	\$727,590.90	\$727,590.90	\$0.00
613195	2024/FAISM059085 REHABILITACION DE ALUMBRADO PUBLICO CALLE 16 DE ENERO	\$0.00	\$88,184.41	\$88,184.41	\$88,184.41	\$0.00	\$88,184.41	\$0.00	\$0.00	\$88,184.41	\$88,184.41	\$0.00
613196	2024/FAISM059086 CONSTRUCCION TANQUE DE AGUA POTABLE EN SAN ANTONIO	\$0.00	\$1,150,000.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00
613197	2024/FAISM059088 CONSTRUCCION DE TANQUE ELEVADO DE AGUA POTABLE EN LA ESQUINA	\$0.00	\$1,005,153.47	\$1,005,153.47	\$1,005,153.47	\$0.00	\$1,005,153.47	\$0.00	\$0.00	\$1,005,153.47	\$1,005,153.47	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$4,082,053.43	\$4,082,053.43	\$4,082,053.43	\$0.00	\$4,082,053.43	\$0.00	\$0.00	\$4,082,053.43	\$4,082,053.43	\$0.00
614050	2024/FAISM059013 REHAB. DRENAJE SANITARIO CALLE MIGUEL HIDALGO EN GANDHO	\$0.00	\$277,648.89	\$277,648.89	\$277,648.89	\$0.00	\$277,648.89	\$0.00	\$0.00	\$277,648.89	\$277,648.89	\$0.00
614051	2024/FAISM059031 CONSTRUCCION DE DRENAJE SANITARIO EN LA LOMITA	\$0.00	\$219,887.56	\$219,887.56	\$219,887.56	\$0.00	\$219,887.56	\$0.00	\$0.00	\$219,887.56	\$219,887.56	\$0.00
614052	2024/FAISM059053 CONST. DRENAJE SANITARIO EN CALLE 24 DE FEB Bo LOS PINOS Y ELIAS EN BOMANXOTHA	\$0.00	\$488,679.00	\$488,679.00	\$488,679.00	\$0.00	\$488,679.00	\$0.00	\$0.00	\$488,679.00	\$488,679.00	\$0.00
614053	2024/FAISM059060 REHAB. DRENAJE SANITARIO EN CALLES Bo. CENTRO DE PAÑHE	\$0.00	\$530,000.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00
614054	2024/FAISM059062 REHAB. DRENAJE SANITARIO EN Bo. LA PROVIDENCIA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
614055	2024/FAISM059064 CONST. DRENAJE SANITARIO EN CUAMXHI	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
614056	2024/FAISM059066 CONST. DRENAJE SANITARIO EN LA LOMITA TRAMO 2	\$0.00	\$80,037.98	\$80,037.98	\$80,037.98	\$0.00	\$80,037.98	\$0.00	\$0.00	\$80,037.98	\$80,037.98	\$0.00
614057	2024/FAISM059076 CONST. DRENAJE SANITARIO Bo LAS LOMAS LOC. PAÑHE	\$0.00	\$530,000.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00
614058	2024/FAISM059077 CONST. DRENAJE SANITARIO	\$0.00	\$530,000.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00



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Objeto	del Gasto											
614059	CALLE LAS PALOMAS Bo EL CRUCERO LOC. PANHE 2024/FAISM059080 REHABILITACION DE DRENAJE SANITARIO CALLE FRAY JUAN DE SANABRIA	\$0.00	\$675,800.00	\$675,800.00	\$675,800.00	\$0.00	\$675,800.00	\$0.00	\$0.00	\$675,800.00	\$675,800.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$17,119,503.37	\$17,119,503.37	\$17,119,503.37	\$0.00	\$17,119,503.37	\$0.00	\$0.00	\$17,119,503.37	\$17,119,503.37	\$0.00
615199	2024/FAISM059001 CONST. EMPEDRADO AHOGADO EN Bo. LA METRALLA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615200	2024/FAISM059002 CONST. CALLE DE EMPEDRADO SECO EN LA SABINA	\$0.00	\$299,858.81	\$299,858.81	\$299,858.81	\$0.00	\$299,858.81	\$0.00	\$0.00	\$299,858.81	\$299,858.81	\$0.00
615201	2024/FAISM059003 CONST. CALLES DE EMPEDRADO SECO EN Bo. EL CARACOL	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615202	2024/FAISM059004 CONST. CALLE DE EMPEDRADO SECO EN Bo. EL DIMHI	\$0.00	\$250,007.46	\$250,007.46	\$250,007.46	\$0.00	\$250,007.46	\$0.00	\$0.00	\$250,007.46	\$250,007.46	\$0.00
615203	2024/FAISM059005 CONST. EMPEDRADO AHOGADO EN Bo. LOS CARRIZO	\$0.00	\$249,995.64	\$249,995.64	\$249,995.64	\$0.00	\$249,995.64	\$0.00	\$0.00	\$249,995.64	\$249,995.64	\$0.00
615204	2024/FAISM059006 CONST. EMPEDRADO SECO EN Bo. EL ZUNDHO	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615205	2024/FAISM059007 REHABILITACION DE CALLE EN Bo. LOS MOROS TECOZAUTLA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615206	2024/FAISM059008 CONST. DE CALLE DE EMPEDRADO SECO EN SAN PEDRO	\$0.00	\$449,999.36	\$449,999.36	\$449,999.36	\$0.00	\$449,999.36	\$0.00	\$0.00	\$449,999.36	\$449,999.36	\$0.00
615207	2024/FAISM059009 EMPEDRADO AHOGADO CALLE LA MORA Bo. MANGUANI EN PANHE	\$0.00	\$530,000.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00
615208	2024/FAISM059011 CONST. CALLE DE EMPEDRADO SECO EN ALJIBES	\$0.00	\$124,993.45	\$124,993.45	\$124,993.45	\$0.00	\$124,993.45	\$0.00	\$0.00	\$124,993.45	\$124,993.45	\$0.00
615209	2024/FAISM059012 EMPEDRADO AHOGADO CALLE MIGUEL HIDALGO EN GANDHO T1	\$0.00	\$1,302,474.49	\$1,302,474.49	\$1,302,474.49	\$0.00	\$1,302,474.49	\$0.00	\$0.00	\$1,302,474.49	\$1,302,474.49	\$0.00
615210	2024/FAISM059014 CONST. CALLE EMPEDRADO AHOGADO EN Bo. EL CALVARIO	\$0.00	\$249,959.82	\$249,959.82	\$249,959.82	\$0.00	\$249,959.82	\$0.00	\$0.00	\$249,959.82	\$249,959.82	\$0.00
615211	2024/FAISM059015 CONST. CALLE EMPEDRADO AHOGADO EN Bo. EL OASIS	\$0.00	\$249,959.82	\$249,959.82	\$249,959.82	\$0.00	\$249,959.82	\$0.00	\$0.00	\$249,959.82	\$249,959.82	\$0.00
615212	2024/FAISM059016 CONST. CALLE DE EMPEDRADO AHOGADO EN Bo. SANTIAGUITO	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615213	2024/FAISM059017 CONST. EMPEDRADO AHOGADO EN C.VICENTE GUERRERO EN EL RIITO	\$0.00	\$599,754.97	\$599,754.97	\$599,754.97	\$0.00	\$599,754.97	\$0.00	\$0.00	\$599,754.97	\$599,754.97	\$0.00
615214	2024/FAISM059020 CONST. EMPEDRADO SECO EN CALLE ALLENDE EN UXDEJHE	\$0.00	\$699,966.85	\$699,966.85	\$699,966.85	\$0.00	\$699,966.85	\$0.00	\$0.00	\$699,966.85	\$699,966.85	\$0.00
615215	2024/FAISM059021 CONST. EMPEDRADO AHOGADO EN Bo. CENTRO TECOZAUTLA	\$0.00	\$249,962.34	\$249,962.34	\$249,962.34	\$0.00	\$249,962.34	\$0.00	\$0.00	\$249,962.34	\$249,962.34	\$0.00
615216	2024/FAISM059023 CONST. EMPEDRADO AHOGADO C. MIGUEL HIDALGO T2 EN GANDHO	\$0.00	\$519,783.96	\$519,783.96	\$519,783.96	\$0.00	\$519,783.96	\$0.00	\$0.00	\$519,783.96	\$519,783.96	\$0.00
615217	2024/FAISM059024 CONST. DE CALLE DE EMPEDRADO EN Bo. LOS ARCOS	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00



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Objeto	del Gasto											
615218	2024/FAISM059025 CONST. EMPEDRADO AHO GADO EN CALLES DE LA MESILLA	\$0.00	\$1,450,000.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	\$1,450,000.00	\$1,450,000.00	\$0.00
615219	2024/FAISM059026 CONST. EMPEDRADO SECO Y AHO GADO EN Bo LA OTRA BANDA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615220	2024/FAISM059027 CONST. EMPEDRADO SECO EN LA CRUZ DE PIEDRA TECOZAUTLA	\$0.00	\$111,000.00	\$111,000.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$111,000.00	\$0.00
615221	2024/FAISM059030 EMPEDRADO SECO Y HUELLAS DE CONCRETO EN EL MERCADER	\$0.00	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00
615222	2024/FAISM059032 CONST. EMPEDRADO AHO GADO CAMINO A YETHAY	\$0.00	\$299,637.26	\$299,637.26	\$299,637.26	\$0.00	\$299,637.26	\$0.00	\$0.00	\$299,637.26	\$299,637.26	\$0.00
615223	2024/FAISM059033 CONST. DE CALLE DE EMPEDRADO SECO EN EL PALMAR	\$0.00	\$399,999.98	\$399,999.98	\$399,999.98	\$0.00	\$399,999.98	\$0.00	\$0.00	\$399,999.98	\$399,999.98	\$0.00
615224	2024/FAISM059034 CONST. DE CALLE DE EMPEDRADO SECO EN BAJHI	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
615225	2024/FAISM059035 CONST. CALLE DE EMPEDRADO SECO EN BANZHA	\$0.00	\$399,983.79	\$399,983.79	\$399,983.79	\$0.00	\$399,983.79	\$0.00	\$0.00	\$399,983.79	\$399,983.79	\$0.00
615226	2024/FAISM059036 CONST. CALLE DE EMPEDRADO SECO EN Bo. LOS GRANIZOS	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615227	2024/FAISM059038 CONST. CALLE DE EMPEDRADO SECO EN EL PASO	\$0.00	\$299,819.35	\$299,819.35	\$299,819.35	\$0.00	\$299,819.35	\$0.00	\$0.00	\$299,819.35	\$299,819.35	\$0.00
615228	2024/FAISM059039 CONST. CALLES DE EMPEDRADO SECO EN TENZABHI	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
615229	2024/FAISM059042 CONST. DE CALLE DE EMPEDRADO EN SECO EN Bo LOS CRUCES	\$0.00	\$250,003.37	\$250,003.37	\$250,003.37	\$0.00	\$250,003.37	\$0.00	\$0.00	\$250,003.37	\$250,003.37	\$0.00
615230	2024/FAISM059043 CONST. CALLE DE CONCRETO ESTAMPADO EN Bo LOS BOVEDA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615231	2024/FAISM059044 CONST. DE CALLES DE EMPEDRADO SECO EN SAN MIGUEL CALTEPANTLA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615232	2024/FAISM059045 CONST. EMPEDRADO SECO EN AVENIDAS DE BOMANXOTHA	\$0.00	\$685,274.00	\$685,274.00	\$685,274.00	\$0.00	\$685,274.00	\$0.00	\$0.00	\$685,274.00	\$685,274.00	\$0.00
615233	2024/FAISM059046 CONST. EMPEDRADO AHO GADO EN CAMINO REAL Bo LOS PINOS EN PANHE	\$0.00	\$530,000.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00
615234	2024/FAISM059047 CONST. EMPEDRADO AHO GADO DE CALLE Bo LA MESA EN PANHE	\$0.00	\$530,000.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00
615235	2024/FAISM059048 CONST. EMPEDRADO AHO GADO EN CALLES DE BOMANXOTHA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
615236	2024/FAISM059051 CONST. DE CALLES DE EMPEDRADO SECO EN NINTHI	\$0.00	\$256,500.00	\$256,500.00	\$256,500.00	\$0.00	\$256,500.00	\$0.00	\$0.00	\$256,500.00	\$256,500.00	\$0.00
615237	2024/FAISM059061 CONST. DE EMPEDRADO SECO EN SAN FRANCISCO	\$0.00	\$207,166.96	\$207,166.96	\$207,166.96	\$0.00	\$207,166.96	\$0.00	\$0.00	\$207,166.96	\$207,166.96	\$0.00
615238	2024/FAISM059063 CONST. HUELLAS DE CONCRETO ESTAMPADO Bo. LA CRUZ BLANCA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00



**Municipio de Tecozautla
Estado de Hidalgo**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

F. Financiamiento: 2001

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/nov./2025
02:44 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
615239	2024/FAISM059069 CONST. DE EMPEDRADO AHOGADO EN TAXBATHA	\$0.00	\$55,111.69	\$55,111.69	\$55,111.69	\$0.00	\$55,111.69	\$0.00	\$0.00	\$55,111.69	\$55,111.69	\$0.00
615240	2024/FAISM059070 CONST. CALLE DE EMPEDRADO SECO EN YEXTHO CHICO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
615241	2024/FAISM059071 CONST. DE CALLE DE EMPEDRADO SECO EN NUEVO ALJIBES	\$0.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00
615242	2024/FAISM059079 CONSTRUCCION DE PUENTE PEATONAL 1A ETAPA EN LA PAILA	\$0.00	\$518,290.00	\$518,290.00	\$518,290.00	\$0.00	\$518,290.00	\$0.00	\$0.00	\$518,290.00	\$518,290.00	\$0.00
616000	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$4,353,642.77	\$4,353,642.77	\$4,353,642.77	\$0.00	\$4,353,642.77	\$0.00	\$0.00	\$4,353,642.77	\$4,353,642.77	\$0.00
616077	2024/FAISM059010 CONST. GUARNICIONES Y BANQUETAS EN LA PRESA	\$0.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00
616078	2024/FAISM059037 CONST. BANQUETAS EN Bo. LOS ANGELES EN BOMANXOTHA	\$0.00	\$825,699.00	\$825,699.00	\$825,699.00	\$0.00	\$825,699.00	\$0.00	\$0.00	\$825,699.00	\$825,699.00	\$0.00
616079	2024/FAISM059081 CONST. CALLE DE CONCRETO ESTAMPADO CALLE FRAY JUA DE SANABRIA TRAMO 1	\$0.00	\$1,629,774.54	\$1,629,774.54	\$1,629,774.54	\$0.00	\$1,629,774.54	\$0.00	\$0.00	\$1,629,774.54	\$1,629,774.54	\$0.00
616080	2024/FAISM059082 CONST. CALLE DE CONCRETO ESTAMPADO CALLE FRAY JUA DE SANABRIA TRAMO 2	\$0.00	\$1,638,169.23	\$1,638,169.23	\$1,638,169.23	\$0.00	\$1,638,169.23	\$0.00	\$0.00	\$1,638,169.23	\$1,638,169.23	\$0.00
ADMINISTRACION		\$32,547,323.00	\$3,986,654.00	\$36,533,977.00	\$36,533,977.00	\$0.00	\$36,533,977.00	\$0.00	\$0.00	\$36,533,977.00	\$36,533,977.00	\$0.00
Total Final		\$32,547,323.00	\$3,986,654.00	\$36,533,977.00	\$36,533,977.00	\$0.00	\$36,533,977.00	\$0.00	\$0.00	\$36,533,977.00	\$36,533,977.00	\$0.00

“Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tecozautla, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas”.